

**STATE OF MISSOURI  
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
GENERAL REVENUE FUND  
May 31, 2012**

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	Original Appropriation	May 2012	Eleven Months FY 12	Appropriation Year
<b><u>Appropriation Year 2012</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 6,159,801,352	\$ 6,089,748	\$ 36,498,683	* \$ 6,196,300,035
Annual Transfer Appropriations per HB's 1-13	4,375,262,362	98,533,000	120,022,230	4,495,284,592
Biennial Appropriations per HB 22	18,750,000	---	---	18,750,000
Biennial Transfer Appropriations per HB 21	140,882,154	---	---	140,882,154
Biennial Reappropriations per HB 17	2,204,187	---	---	2,204,187
Emergency and Supplemental Appropriations				
Per HB 14, 96th General Assembly				
Second Regular Session - Annual Appropriations	36,709,991	---	---	36,709,991
Second Regular Session - Transfer Appropriations	33,410,792	---	---	<u>33,410,792</u>
 Total Appropriations				 10,923,541,751
Expenditures and Appropriated Transfers Out:				
Expenditures		398,874,088	5,356,667,629	
Appropriated Transfers Out		<u>368,858,200</u>	<u>4,169,244,464</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 767,732,288</u>	 <u>\$ 9,525,912,093</u>	 <u>9,525,912,093</u>
Unexpended Appropriations				<u>\$ 1,397,629,658</u>

\* Increases in Estimated Appropriations